CSC Meeting 10/5

Attendees: Leah, Seth, Lori, Breann, Robin

Budget Updates:

* + 18 students
* That money was used in the following ways:
  + +.5 Dean of Instruction
  + + 2 additional Paras: replace 2/3 Para, Additional Spanish Para
  + + 7 new teacher laptops
  + Upgrade Smartboards
    - More essential with pandemic teaching
    - Replaced all 2nd floor classrooms and 1 K/1 classroom
    - New smart boards are all unmounted and mobile
      * Saves money if we ever want to move them within the classroom or into a new classroom
  + $3,000 for student chromebook bags

Discussion:

As a school, we need additional chromebooks. Should we purchase 40 (a full cart) or 25?

* 40 chromebooks is $12,000
* Every device we have is in the hands of students
  + Beach Court is a 1:1 device school
  + DPS has no plans as a district to replace additional chromebooks now that they’ve all been divvied out to students for remote learning
* School Technology Partner says we need more devices
  + CMAS, teachers, replace malfunctioning devices, reserve, etc.
  + CMAS and other state tests often don’t work on old chromebooks because they’re out of date with the test technology platform. Requires at least a 4G device, many school devices are 2G
  + There are a number of different devices within the school, many of which won’t run state tests.
  + Many student laptops are in rough shape being home and in the possession of small hands
    - When a device is broken by a student, it goes to School Technology Partner for repair if not under warranty. There’s a $25 repair fee or $250 replacement fee that the school is responsible for charging to families. District does not cover broken devices.
  + Necessary to have AT LEAST 10-15 in reserve, but no significant savings in only ordering 25, just going ahead and ordering the full 40 is probably the best bet.

Breann motions to go ahead with order of 40, Seth seconds. Motion passes

Approved Minutes from last meeting

No CSC Meeting in November, Next meeting will be December 7th at 3:00pm

December meeting gears up for spring budget discussion, UIP will be finalized so it can inform our decisions about the spring budget.

January will have 3 meetings to discuss spring budget and make decisions

Leah goes to budget at the end of January.